"Exhibit A"

Blackburn Creek Communtiy Development District

Proposed Operations & Maintenance Budget FY 2019

	Adopted FY 2018 Budget	Actual Through 3/31/2018	Project FY 2018
Revenues:			
Maintenance Assessments	$99,600.00	$92,157.72	$130,000.00
Carry Forward Surplus	0.00	0.00	0.00
Total Revenues	$99,600.00	$92,157.72	$130,000.00
Expenditures:			
Supervisor Fees	$0.00	$4,400.00	$7,000.00
Public Official Insurance	2,700.00	0.00	2,700.00
Trustee Services	8,750.00	3,522.87	8,750.00
District Management Fees	25,000.00	12,499.98	25,000.00
Engineering Fees	10,000.00	0.00	5,000.00
Dissemenation Fee	6,000.00	0.00	6,000.00
District Counsel	15,000.00	15,761.50	20,000.00
Assessment Roll Fee	5,000.00	0.00	5,000.00
Audit Fees	5,500.00	3,000.00	5,500.00
Arbitrage Fee	1,000.00	0.00	1,000.00
Telephone	150.00	28.49	150.00
Postage	500.00	164.02	500.00
Copies	200.00	0.00	200.00
Legal Advertising	1,500.00	1,600.14	2,500.00
Bank Fees	150.00	0.00	0.00
Miscellaneous Charges	2,400.00	18.50	1,500.00
Office Supplies	200.00	0.00	200.00
Website Fee	1,500.00	750.00	1,500.00
Dues, Licenses & Fees	250.00	175.00	250.00
Stormwater Facilities	10,000.00	0.00	0.00
General Insurance	3,800.00	0.00	3,800.00
General Repair & Maintenance	0.00	2,916.18	5,000.00
Operations & Maintenance Expenditures	$99,600.00	$44,836.68	$101,550.00

Proposed FY 2019 Budget
$113,955.00
0.00
$113,955.00
$7,000.00
2,600.00
8,750.00
25,000.00
10,000.00
6,000.00
15,000.00
7,500.00
5,500.00
1,000.00
150.00
500.00
200.00
1,500.00
150.00
2,400.00
200.00
1,500.00
250.00
10,000.00
3,755.00
5,000.00
$113,955.00